ADMINISTRATION/FINANCE COMMITTEE MEETING
May 6, 2020 at 2:00 p.m.

The District’s Administration/Finance Committee will meet via a Zoom Teleconference on Wednesday, May 6, 2020 at 2:00 p.m.

Note: In accordance with the Governor’s Executive Order No. N-29-20, dated March 17, 2020, this meeting will be conducted by teleconference, only.

The District boardroom will NOT be open to the public. The public is asked to use the referenced call in number that will enable them to be heard on all matters on the agenda. If a member of the public wishes to call into the meeting, the conference number is 1-669-900-6833, Meeting ID: 873 3622 0021 and the Password# 898192.

The public may also provide comment via e-mail or letters that will be read into the public record. E-mails may be sent to the Board Secretary at ion@templetoncsd.org. Letters may be mailed to the District Office at P.O. Box 780, Templeton, CA 93465. Letters may also be dropped-off at the District’s Drop-Box located outside the District Office at 420 Crocker Street, Templeton. People may also call the District Office at (805) 434-4900 to leave a message concerning items on the agenda. Public input must be received by Tuesday, May 6, 2020 by Noon.

AGENDA:

1. Appointment of Committee Chair and Vice-Chair: The Committee will appoint a Chair and Vice-Chair for overseeing the meetings.

2. Draft Budget: Staff will review portions of the draft 2020/2021 Fiscal Year budget with the Committee. The items expected to be reviewed include the transfer of Solid Waste balance to the Administrative OPEB Fund, merging of the Solid Waste Fund with the Parks and Recreation Fund, as well as revenue and expense forecasts for the Water, Wastewater, Administrative, Drainage and Street Light Funds.

The public is invited to call into this meeting (see directions above) and will be afforded time to discuss any item on the agenda.

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