Consent Agenda Item

DATE:  9/25/19

TO:  Templeton CSD Board of Directors

FROM:  Melissa Johnson, Recreation Supervisor

SUBJECT:  Budget Amendment - Improvements to Tom Jermin, Sr. Park via Eagle Scout Project

RECOMMENDED ACTION:  That the Board of Directors, by motion, approve a Budget Amendment in the amount of $1,900 (Acct. # 6000-61100 Supplies) to be paid for through the Parks and Recreation Capital Fund Account for the purchase of two benches and one picnic table to be installed at Tom Jermin, Sr. Park as part of an Eagle Scout Project.

Motion: ________________________

FISCAL IMPACT:
If approved, a budget amendment in the amount of $1,900 to be funded by the Parks and Recreation Capital Fund.

BACKGROUND:
The Parks & Recreation Master Plan identifies several areas for park improvements, including the addition of benches and picnic tables at Tom Jermin, Sr. Park. Over the summer Templeton Recreation was approached by Kyle Asplund about ideas for Eagle Scout Projects. We keep a running list of potential project ideas because this is a common inquiry we receive. On that list are several park improvements that were identified in the Master Plan, as well as other wish list items the department does not have the funding or staffing to achieve without the help of outside sources.

After meeting with Kyle, it was decided that the best project for him would be to clear and clean-up the area of the park behind the dumpster and assemble a picnic table for that area, as well as assemble two benches, with the installation being coordinated with parks staff, for people to sit and watch soccer games at the top of the grassy area so those currently
experiencing issues with mobility do not have to walk down the hill or all the way to a sideline to watch a game.

The items to be purchased, two benches and one picnic table, are all of commercial quality, designed to withstand the elements and outdoor use, and are ADA compliant. Including delivery, we expect the cost of these items not to exceed $1,900.